

**Town of Union
2024 PROPOSED BUDGET-SUMMARY**

Notice is hereby given on **TUESDAY, NOVEMBER 28, 2023 AT 5:30 PM A PUBLIC HEARING** on the **2024 PROPOSED BUDGET** of the Town of Union will be held at the Union Town Hall. The complete proposed budget is available for inspection in the Town Office, during office hours beginning October 25, 2023. Call to make sure office is open!

	<u>2023</u>	<u>2024 Proposed Budget</u>	<u>% Change</u>
REVENUES:			
Town Property Tax Levy	\$527,900	\$537,820	2%
Intergovernmental	186,113	1,829,606	
Licenses & Permits	10,250	9,700	
Public Services	17,000	23,500	
Room Taxes	125,000	125,000	
Other	93,200	55,500	
Total Revenues:	\$959,463	\$2,581,126	169%
EXPENDITURES:			
General Government	\$203,274	\$194,324	
Public Safety	155,989	164,102	
Public Works	447,200	2,086,200	
Cultural/Rec	153,000	136,500	
Other	0	0	
Total Expenditures:	\$959,463	\$2,581,126	169%
LEVY:			
Eau Claire Schools:	\$3,465,657	\$3,734,859	
Elk Mound Schools:	109,189.00	97,719.00	
CV Technical College:	402,266.00	403,860.00	
EC County & State of Wisconsin	\$2,315,372	NA	

Special Town Meeting: Immediately following the Budget Hearing

1. To approve the total 2024 Highway expenditures pursuant to Sec 81.01(3) of Wisconsin Statutes.
2. To adopt the 2024 Town Tax Levy pursuant to Sec 60.10(1)(a) of Wisconsin Statutes.

Dated this 7th day of November 2023.

Beverly Christopherson , Clerk, Town of Union

Posted: Fire Station #3

Town of Union Website

Union Town Hall